

Quarterly Budget and Expenditure Reporting under CARES Act 18004(a)(1) Institutional Portion
 Quarter 1, 2020

Category from CARES Act Sections 18004(a)(1) Institutional Portion	Category from CBS Cares Act Application	Totals	Explanatory Notes
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.		\$ 48,000	
	Laptops	\$ 48,000	
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.		\$ 16,000	
	Internet / Technology	\$ 16,000	
Providing additional emergency financial aid grants to students		\$ 39,795	
	Textbooks	\$ 2,250	Assistance paid directly to students based on requests for funds to pay for textbooks
	Required Textbook Software	\$ 17,045	Assistance paid directly to students based on requests for funds to pay for required textbook software.
	Cost of Attendance Assistance	\$ 20,500	Funds paid directly to students based on responses from student requests for funds to ensure that they could stay in school despite changes in living situation due to COVID-19.
	Subtotal Student Aid Portion	\$ 103,795	

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Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.		\$ 5,733	
	Laptops	\$ 5,733	
Providing additional emergency financial aid grants to students		\$ 1,000	
	Cost of Attendance Assistance	\$ 1,000	Funds paid directly to students based on responses from student requests for funds to ensure that they could stay in school despite changes in living situation due to COVID-19.
	Subtotal Inst. Expenditure	\$ 6,733	
Grand Total of Expenditures (Quarter 1)		\$ 110,528	